

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB)

Air Zoo Aerospace & Science Museum

6151 Portage Rd, Portage, MI 49002

Monday, September 16, 2024

3:00-5:30

Draft: 9/10/24

1. **Welcome and Introductions (Randall Hazelbaker)**
2. **Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1**
3. **Public Act 2 Dollars**
 - a) SWMBH Fiscal Year 2025 PA2 Budget Summary (G. Guidry) (d) pg.2
 - b) Board Questions and Answers
 - c) Public Comment
4. **Board Actions**
 - 2025 PA2 Budget Approval
5. **SUDOPB Member Recognitions (B. Casemore)**
6. **Consent Agenda (Randall Hazelbaker)**
 - July 15, 2024, Meeting Minutes (d) pg.30
7. **Board Education**
 - a) Fiscal Year 2024 YTD Financials (G. Guidry) (d) pg.32
 - b) PA2 Utilization Fiscal Year 2024 YTD (G. Guidry) (d) pg.33
 - c) International Overdose Awareness Day Update (J. Smith)
8. **Communication and Counsel**
 - a) Legislative and Policy Updates (B. Casemore)
 - b) Opioid Settlement Funds – County Perspectives - Amy Dolinky, Opioid Settlement Technical Advisor, Michigan Association of Counties (d) pg.35
 - c) Opioid Settlement Regional Municipal Funds and SWMBH (d) pg.47
 - d) SUDOPB Attendance (d) pg.59
9. **County Updates**
10. **Public Comment**
11. **Adjourn**

The meeting will be held in compliance with the Michigan Open Meetings Act

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY 24 Oct-Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY 25 Oct-Sep	Inc/(Dec) over approved FY 25 Budget
Revenue:				
Prior Year(s) Carryover	5,506,649	5,778,309	6,274,458	767,809
PA2 Revenue	2,110,931	2,110,931	2,184,476	73,545
Total Revenue	7,617,580	7,889,240	8,458,934	841,354
Expenses:				
RESIDENTIAL TREATMENT SERVICES	135,106	128,306	173,706	38,600
OUTPATIENT TREATMENT SERVICES	2,294,634	1,330,476	2,275,590	(19,044)
PREVENTION SERVICES	156,000	156,000	188,558	32,558
Total Expenses	2,585,740	1,614,782	2,637,854	52,115
Total Carryover	5,031,840	6,274,458	5,821,080	789,239

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct-Sep	Amended Approved Budget FY24 Oct-Jun	Projected Budget FY24 Oct-Sep	Proposed Budget FY25 Oct-Sep	Inc/(Dec) over approved FY 24 Budget
Barry					
OUTPATIENT TREATMENT SERVICES	481,596	481,596	16,645	150,043	(331,553)
PREVENTION SERVICES	-	-	-	32,558	32,558
Total	481,596	481,596	16,645	182,601	(298,995)
Berrien					
OUTPATIENT TREATMENT SERVICES	341,642	341,642	255,709	401,708	60,066
PREVENTION SERVICES	100,000	100,000	100,000	100,000	-
Total	441,642	441,642	355,709	501,708	60,066
Branch					
OUTPATIENT TREATMENT SERVICES	25,000	25,000	19,090	118,139	93,139
PREVENTION SERVICES	-	-	-	-	-
Total	25,000	25,000	19,090	118,139	93,139
Calhoun					
OUTPATIENT TREATMENT SERVICES	491,535	491,535	400,613	397,873	(93,662)
PREVENTION SERVICES	-	-	-	-	-
Total	491,535	491,535	400,613	397,873	(93,662)
Cass					
OUTPATIENT TREATMENT SERVICES	93,940	93,940	21,026	96,403	2,463
PREVENTION SERVICES	-	-	-	-	-
Total	93,940	93,940	21,026	96,403	2,463
Kalamazoo					
RESIDENTIAL TREATMENT SERVICES	107,781	107,781	100,981	116,381	8,600
OUTPATIENT TREATMENT SERVICES	609,382	609,382	481,129	757,166	147,784
PREVENTION SERVICES	56,000	56,000	56,000	56,000	-
Total	773,163	773,163	638,110	929,547	156,384
St Joseph					
RESIDENTIAL TREATMENT SERVICES	27,325	27,325	27,325	57,325	30,000
OUTPATIENT TREATMENT SERVICES	79,400	79,400	61,530	84,316	4,916
PREVENTION SERVICES	-	-	-	-	-
Total	106,725	106,725	88,855	141,641	34,916
Van Buren					
OUTPATIENT TREATMENT SERVICES	172,138	172,138	74,732	269,942	97,804
PREVENTION SERVICES	-	-	-	-	-
Total	172,138	172,138	74,732	269,942	97,804
All Counties					
RESIDENTIAL TREATMENT SERVICES	135,106	135,106	128,306	173,706	38,600
OUTPATIENT TREATMENT SERVICES	2,294,634	2,294,634	1,330,476	2,275,590	(19,044)
PREVENTION SERVICES	156,000	156,000	156,000	188,558	32,558
Total	2,585,740	2,585,740	1,614,782	2,637,854	52,115

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BARRY COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	706,645	729,229	811,902	731,537	645,693	554,207
PA2 Revenue	99,318	99,318	102,236	102,236	102,236	102,236
Total Revenue	805,964	828,547	914,138	833,772	747,928	656,442
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Barry County Community Mental Health Authority - Jail Services	56,860	8,213	68,300	70,349	72,459	74,633
Barry County - Adult Specialties Court	424,736	8,432	81,743	84,195	86,721	89,323
PREVENTION SERVICES	-	-	32,558	33,535	34,541	35,577
Total Expenses	481,596	16,645	182,601	188,079	193,722	199,533
Total Carryover	324,368	811,902	731,537	645,693	554,207	456,909

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BERRIEN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY 25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	646,587	715,924	777,491	705,749	618,955	516,658
PA2 Revenue	417,276	417,276	429,966	429,966	429,966	429,966
Total Revenue	1,063,863	1,133,201	1,207,457	1,135,714	1,048,920	946,624
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Abundant Life - Healthy Start	73,500	73,208	74,200	76,426	78,719	81,080
Berrien MHA - Riverwood Jail Based Drug Assessment	18,036	-	33,184	34,180	35,205	36,261
Berrien County - DTC	23,225	16,196	29,750	30,643	31,562	32,509
Berrien County - Trial courts (Intake Coordinator)	54,540	50,271	58,274	60,023	61,823	63,678
CHC - Niles Family & Friends	6,545	23	-	-	-	-
CHC - Jail	36,421	5,913	8,000	8,240	8,487	8,742
CHC- Carol's Hope	-	-	42,000	43,260	44,558	45,895
CHC - Wellness Grp	11,220	2,837	6,000	6,180	6,365	6,556
CHC - Star of Hope Recovery House	30,000	30,000	60,000	61,800	63,654	65,564
Sacred Heart	88,155	77,261	90,300	93,009	95,799	98,673
PREVENTION SERVICES	100,000	100,000	100,000	103,000	106,090	109,273
Total Expenses	441,642	355,709	501,708	516,760	532,262	548,230
Total Carryover	622,221	777,491	705,749	618,955	516,658	398,393

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BRANCH COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	521,793	533,394	591,264	556,070	517,331	474,943
PA2 Revenue	76,960	76,960	82,945	82,945	82,945	82,945
Total Revenue	598,753	610,354	674,209	639,015	600,276	557,887
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Outpatient Treatment	25,000	19,090	30,000	30,900	31,827	32,782
Jail Base Clinician	-	-	88,139	90,783	93,507	96,312
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	25,000	19,090	118,139	121,683	125,334	129,094
Total Carryover	573,753	591,264	556,070	517,331	474,943	428,794

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CALHOUN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	238,399	286,693	266,468	255,078	232,502	199,926
PA2 Revenue	380,388	380,388	386,483	386,483	386,483	386,483
Total Revenue	618,787	667,082	652,951	641,561	618,985	586,410
Expense:						
OUTPATIENT TREATMENT SERVICES						
10th Dist Drug Sobriety Court	174,535	132,176	108,586	111,843	115,198	118,654
10th Dist Veteran's Court	7,000	6,235	6,050	6,232	6,418	6,611
37th Circuit Drug Treatment Court	220,000	172,202	213,238	219,635	226,224	233,011
Haven of Rest	40,000	40,000	20,000	20,600	21,218	21,855
MRS	25,000	25,000	25,000	25,000	25,000	25,000
Calhoun County Youth Center	25,000	25,000	25,000	25,750	25,000	25,000
PREVENTION SERVICES						
Substance Abuse Council	-	-	-	-	-	-
Substance Abuse Prevention Services	-	-	-	-	-	-
Total Expenses	491,535	400,613	397,873	409,059	419,059	430,131
Total Carryover	127,252	266,468	255,078	232,502	199,926	156,279

Note(s)

PREVENTION SERVICES						
Substance Abuse Council	331,345	329,541	347,519	347,519	347,519	347,519
Substance Abuse Prevention Services	175,166	175,166	181,984	181,984	181,984	181,984
Total Expenses	506,511	504,707	529,503	529,503	529,503	529,503

Prevention services are funded through block grant

Notes:

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CASS COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	536,138	552,915	616,715	607,783	595,958	581,154
PA2 Revenue	84,826	84,826	87,470	87,470	87,470	87,470
Total Revenue	620,964	637,741	704,185	695,253	683,428	668,624
Expense:						
OUTPATIENT TREATMENT SERVICES						
Jail & Outpatient Services	82,500	15,482	65,673	67,643	69,672	71,762
Family Education Group	11,440	5,544	15,730	16,202	16,688	17,189
Woodland BHN - Contingency Manageemr	-	-	15,000	15,450	15,914	16,391
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	93,940	21,026	96,403	99,295	102,274	105,342
Total Carryover	527,024	616,715	607,783	595,958	581,154	563,282

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
KALAMAZOO COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Rev/Exp FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	2,018,754	2,125,329	2,244,279	2,103,029	1,902,656	1,674,611
PA2 Revenue	757,060	757,060	788,297	757,060	757,060	757,060
Total Revenue	2,775,814	2,882,389	3,032,576	2,860,089	2,659,716	2,431,671
Expenses:						
RESIDENTIAL TREATMENT SERVICES						
CHC - New Beginnings	47,627	47,627	47,627	49,056	50,527	52,043
CHC - Bethany House	26,154	26,154	26,154	26,939	27,747	28,579
ISK - Oakland Drive Shelter	34,000	27,200	42,600	43,878	45,194	46,550
OUTPATIENT TREATMENT SERVICES						
8th District Sobriety Court	29,590	15,778	26,900	27,707	28,538	29,394
8th District Probation Court	14,850	14,850	14,850	15,296	15,754	16,227
8th District Mental Health Recovery Court	4,950	4,374	4,950	5,099	5,251	5,409
9th Circuit Drug Court-Problem Solving Court	80,000	80,000	80,000	82,400	84,872	87,418
Alano Club	-	-	49,500	50,985	52,515	54,090
CHC - Adolescent Services	21,876	21,876	21,876	22,533	23,209	23,905
KCHCS Healthy Babies	87,000	70,392	87,000	89,610	92,298	95,067
ISK - EMH	56,400	56,400	-	-	-	-
ISK - Opioid Overdose Response Program (OORP)	-	-	100,000	103,000	106,090	109,273
ISK - Homeless Emergency Response System (FUSE)	25,000	20,000	33,600	34,608	35,646	36,716
ISK - MH Court	65,000	65,000	100,000	103,000	106,090	109,273
ISK - IDDT Transportation	16,500	7,932	16,500	16,995	17,505	18,030
MRS	17,250	17,250	17,250	17,768	17,250	17,250
Recovery Institute - Recovery Coach	102,692	99,655	108,336	111,586	114,934	118,382
WMU - Jail Groups	80,651	-	85,851	88,427	91,079	93,812
WMU - BHS Text Messaging	7,623	7,623	10,552	10,869	11,195	11,531
PREVENTION SERVICES						
Gryphon Gatekeeper - Suicide Prevention	20,000	20,000	20,000	20,600	21,218	21,855
Gryphon Helpline/Crisis Response	36,000	36,000	36,000	37,080	38,192	39,338
Total Expenses	773,163	638,110	929,547	957,433	985,106	1,014,141
Total Carryover	2,002,651	2,244,279	2,103,029	1,902,656	1,674,611	1,417,530

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ST. JOSEPH COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	359,364	366,706	398,992	379,931	355,183	326,057
PA2 Revenue	121,142	121,142	122,580	121,142	121,142	121,142
Total Revenue	480,505	487,847	521,572	501,073	476,324	447,199
Expenses:						
RESIDENTIAL TREATMENT SERVICES						
Hope House	27,325	27,325	57,325	59,045	60,816	62,641
OUTPATIENT TREATMENT SERVICES						
3B District - Sobriety Courts	5,000	19,827	37,040	38,151	39,296	40,475
3B District - Drug/Alcohol Testing	31,200	1,325	3,276	3,374	3,476	3,580
CMH Drug Testing/Assessments	43,200	40,378	44,000	45,320	46,680	48,080
PREVENTION SERVICES						
	-	-	-	-	-	-
Total Expenses	106,725	88,855	141,641	145,890	150,267	154,775
Total Carryover	373,780	398,992	379,931	355,183	326,057	292,424

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
VAN BUREN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Jun	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	456,451	468,119	567,346	481,904	388,363	384,309
PA2 Revenue	173,960	173,960	184,499	184,499	184,499	184,499
Total Revenue	630,411	642,078	751,846	666,403	572,862	568,808
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Van Buren CMHA	107,373	42,759	107,964	111,203	114,539	117,975
Van Buren CMHA-Recovery Coaching	-	-	92,213	94,979	97,829	100,764
Van Buren Circuit Court-Specialty Court	64,765	31,973	69,765	71,858	74,014	76,234
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	172,138	74,732	269,942	278,040	188,553	294,973
Total Carryover	458,273	567,346	481,904	388,363	384,309	273,836

Note(s)

Barry County FY25 - Summary of PA2 Proposals

Barry County FY 2025 Proposals			
Agency	Program/Service	Description	Amount
Barry County CMHSAS	Outpatient and Jail Services	PA2 funding to provide co-pay, deductible, and insurance assistance to clients who are experiencing financial barriers to treatment services. Funding is also used to provide gender specific group treatment in the jail.	\$ 68,300.00
Barry County CMHSAS	Prevention	Separate funding amount requested for prevention services at Barry County CMHSAS.	\$ 32,558.36
Barry County Specialty Courts	Adult Specialty Courts: Treatment Services	Gender specific groups will include Relapse Prevention, Moral Reconciliation Therapy (MRT) and Seeking Safety. All clinicians providing SUD treatment services will be required, at a minimum, to possess a bachelor's degree in the Behavioral Sciences (social work, counseling, psychology) and must possess appropriate state licensure and credentials including Michigan Certification Board of Addiction Professionals (MCBAP) certification; master's level certified clinicians are preferred. Additional certification/training will be obtained/completed as required by program curriculum (i.e. to facilitate MRT groups).	\$ 31,823.00
Barry County Specialty Courts	Adult Specialty Courts: Recovery Coaching	Peer Recovery Coach Services support and promote recovery and prevent relapse through supportive services that result in the knowledge and skills necessary for an individual's recovery. Peer recovery services are designed and delivered primarily by individuals in recovery and offer social, emotional, and/or educational supportive services to help prevent relapse and promote recovery.	\$ 49,920.00
Estimated PA2 Revenue			\$ 102,236.00
Proposed PA2 Expenses			\$ 182,601.36
Difference (Carryforward Impact)			\$ (80,365.36)

Berrien County FY25 - Summary of PA2 Proposals

Berrien County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Abundant Life	Jail	This program provides gender based Substance Use Disorder programming to incarcerated women and men in the Berrien County Jail. The program aims to reduce substance use and improve functioning of participants during incarceration and post-release. Programming is focused on SUD education, community based resources, recovery coaching and post-release assistance.	\$ 74,200.00
Berrien County Health Dept	Prevention	Local match dollars required for prevention services	\$ 100,000.00
Berrien County Trial Court	Treatment Court	Drug and alcohol testing is a critical component of Drug Treatment Court and Mental Health Court operations. Participants are better able to maintain their sobriety knowing that they will be subject to frequent, random and observed testing over the course of their involvement with DTC (15-24 months) or MHC (12-24 months). Expenses associated with testing represents a significant barrier to the continued operation of the programs when other funding does not cover all the costs, and/or there are increases in test administration, confirmation and supplies expenses, as is expected for 2024. Additional request for FY24 include the use of recovery coaches to help support participants.	\$ 29,750.00
Berrien County Trial Court	Intake Coordinator	A comprehensive biopsychosocial assessment will be performed on all individuals needing substance use disorder treatment, prior to sentencing. This type of comprehensive assessment will assist in making better treatment recommendations to avoid the need for a duplicative assessment to be performed and charged to an individual prior to beginning treatment.	\$ 58,274.43
Community Healing Center	Wellness Group	The Recovery Life Group is based on the Stages of Change and its purpose is to assist persons in the maintenance phase. Its focus will be for persons who have established recovery either through a treatment program or other method of recovery. This group will be once a month for 3 hours. The facilitators are peer support specialists who are also in recovery. This is a county wide program and referrals from other agencies are accepted. The age requirement is 18 years and older.	\$ 6,000.00

Berrien County FY25 - Summary of PA2 Proposals

Berrien County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Community Healing Center	Co-Occurring Jail Treatment	The jail program provides groups, case management, individual sessions, and recovery coaching for men and women who suffer from addiction and are incarcerated. The men’s group meets on Wednesdays and the women’s group meets on Thursdays. The groups are facilitated by a therapist and a certified peer recovery coach. The evidence-based program used is the Matrix Model. The inmates can participate in programming for the length of their incarceration if they choose. The goal of the program is to assist the person in preparing for recovery once they are released from jail.	\$ 8,000.00
Community Healing Center	Recovery Housing - Star of Hope	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life’s diversities and how to cope in healthy ways to current life stressors. While staying at Star of Hope each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 60,000.00
CHC	Carol's Hope	Carol’s Hope Team aims to assist individuals in navigating access to SUD and other services. By assisting those individuals when they are in crisis from overdose or other situations and helping them to navigate entry into treatment whenever possible. Staff will primarily consist of Certified Recovery Coaches who are equipped to help those presenting for care make the move into recovery. The Carol’s Hope Team provides 24/7 emergency support to individuals in the ER and community experiencing a crisis related to substance use. Carol’s Hope Recovery Coach services include: 24/7 rapid response to local ER’s and medical floors, patient navigation, direct referrals to substance use treatment, linkage to community recovery supports, recovery coaching in the Berrien County jail, outreach with the law enforcement agencies, engagement with family members, and ongoing recovery coaching.	\$ 42,000.00

Berrien County FY25 - Summary of PA2 Proposals

Berrien County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Riverwood	Outpatient and Outreach Services	PA2 funding will assist with the funding of an outreach recovery coach position that primarily works to engage individuals in recovery in the Berrien community. Funding will also assist in providing substance use disorder assessments at the Berrien County jail to help expedite transitions of care. Finally, funding will assist Riverwood with the implementation of contingency management for participants in their intensive outpatient program, regardless of substance.	\$ 33,184.00
Sacred Heart	Juvenile Home Services	The target population for this grant is youth detained by Berrien County Juvenile Center (BCJC) with a history of substance abuse and/or dependence, along with their families. Substance abuse treatment services for youth in the BCJC will be provided by an appropriately credentialed counselor from Sacred Heart. The Sacred Hear counselor will conduct substance abuse assessments to develop a treatment plan to address interventions needed for the youth. Treatment services provided to qualifying youth in the BCJC under this agreement may include: substance use disorder assessments, individual therapy, group therapy, family counseling, psycho-educational groups.	\$ 90,300.00

Estimated PA2 Revenue	\$ 429,966.00
Proposed PA2 Expenses	\$ 501,708.43
Difference (Carryforward Impact)	\$ (71,742.43)

Branch County FY25 - Summary of PA2 Proposals

Branch County FY 2025 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Pines Behavioral Health	Outpatient Services	Covered services include court evaluations not covered by another source, outpatient treatment not covered by another funding source, contingency management, and staff development.	\$ 30,000.00
Pines Behavioral Health	Jail Based Services	Jail based treatment program inside the jail setting to provide for early recovery and transition to services upon release. The jail clinician will implement an evidenced based curriculum such as Seeking Safety, the Change Company, and/or MRT to prepare the individual for ongoing recovery post-release. Should the individual then engage in a follow-up post-release service following release, the person will then be eligible to participate in the contingency management program which will include incentives.	\$ 88,139.00
Estimated PA2 Revenue			\$ 82,945.00
Proposed PA2 Expenses			\$ 118,139.00
Difference (Carryforward Impact)			\$ (35,194.00)

Calhoun County FY25 - Summary of PA2 Proposals

Calhoun County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Calhoun 37th Circuit	Drug Treatment Court	Drug court case managers are the heart of the drug court program. From screening to program discharge, case managers have by far the most direct contact with program participants of any team member. Case managers are at the center of information and activities. Through the case managers screening and assessment activities, an individualized treatment plan is initiated. Case managers act as the entry and referral point for prevention and intervention services, connecting participants with appropriate services; i.e. substance abuse/mental health, life skills, MRT classes, self-help recovery support services, job readiness development, educational development, housing, parenting, anger management, etc. Working collaboratively with the courts, mental health and substance abuse treatment providers, educational institutions, employment services, health and dental providers, etc. they bring together the justice partners (i.e. judges, prosecutors, defense attorneys) and community stakeholders (i.e. treatment, schools, employers, families, social services, etc.). Request will fund 2 FTE case managers, drug testing, and participant incentives.	\$ 213,238.00
Calhoun County 10th Dist	Sobriety Court	Probation Case Managers meet face-to-face weekly, biweekly and monthly with participants depending on which program phase a participant is in at the time. Case Managers help participants navigate through program requirements, administer alcohol/drug tests, identify community resources and monitor compliance with program requirements. Case Managers participate in the bi-weekly team review meetings and update all team members on the progress, or lack thereof, of every participant. Case Managers recommend to the review committee, including the Sobriety Court Judge, that a participant either be given an incentive or sanction for their behavior. The Case Managers monitor a participant's compliance with the Court's incentive or sanction. Funding will also cover drug testing.	\$ 108,586.00

Calhoun County FY25 - Summary of PA2 Proposals

Calhoun County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Calhoun County 10th Dist	Veteran's Court	The purpose of Veterans Treatment Court is to divert individuals charged with certain offenses into a program that brings treatment, community supervision and judicial supervision together. Participants are individually assessed for what treatment and support services they need in order to address the substance abuse or mental health issue that brought them into the criminal justice system. Funding will assist with drug testing expenses and other needs such as transportation and incentives.	\$ 6,050.00
Haven of Rest	Mens LRP	The Haven's Men's Life Recovery Programs ("LRP's") is an ongoing substance abuse treatment ministry to the chronically addicted. These programs are conducted physically in Battle Creek. The Men's LRP has a 15 year history of creating positive change in men's lives, allowing them to rehabilitate from substance and/or alcohol abuse and reconnect with the community in positive ways. The LRP's operate with a holistic, Christian faith-based view of patient-centered care, and use evidence-based practices extensively, applied through licensed and accredited therapists. Funding will assist with funding clinical treatment staff.	\$ 20,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 25,000.00

Calhoun County FY25 - Summary of PA2 Proposals

Calhoun County FY2025 Proposals			
Agency	Program/Service	Description	Amount
Summit Pointe	Youth Home Services (Juvenile Home)	Effective treatment provides the young offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to community resources for ongoing treatment and monitoring. Services will include: assessment, group treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family Support Network, or Seeking Safety.	\$ 25,000.00
		Estimated PA2 Revenue	\$ 386,483.00
		Proposed PA2 Expenses	\$ 397,874.00
		Difference (Carryforward Impact)	\$ (11,391.00)

Cass County FY25 - Summary of PA2 Proposals

Cass County FY 2025 Proposals			
Agency	Program/Service	Description	Amount
Woodlands	Jail Services	Woodlands BHN seeks to continue their collaborative partnership with the Cass County Jail, for provision of treatment to incarcerated individuals who have a reported Stimulant Use Disorder and/or other Substance Use Disorder. As reflected in county demographics, Cass County has a high number of individuals who struggle with Methamphetamine and other Substance Use Disorders, often resulting in arrest, prison and the loss of parental custody of dependent children. Many of these individuals may later be eligible for deferred prosecution through the various Treatment Courts in our county. In effort to promote treatment outcomes and adherence upon release from jail, early treatment is recommended. The in-custody treatment groups have been found to be an effective and beneficial tool for use with long term management of Stimulant (Methamphetamine) Use Disorder and other Substance Use Disorders in Cass County.	\$ 65,672.75
Woodlands	Family Group	Woodlands seeks to improve treatment outcomes by providing an education group to family and friends of persons with Substance Use Disorders. Research suggests that successful recovery is improved when family/friends of persons in recovery are educated about Substance Use Disorder treatments and recovery concepts (SAMSHA TIP #39) The PA-2 funding will be accessed to assist in paying for staff time and services in providing a biweekly Education Group. The Group will be 90 minutes and will meet face-to-face or via telehealth if circumstances dictate. Materials for the Group will be evidence-based and will draw largely from the Matrix Institute's Family Education Group curriculum.	\$ 15,730.00
Woodlands	Contingency Management	Funding will assist Woodlands with the implementation of contingency management, a form of operant conditioning and evidence based practice, for participants in their substance use disorder treatment program, regardless of substance.	\$ 15,000.00
Estimated PA2 Revenue			\$ 87,470.00
Proposed PA2 Expenses			\$ 96,402.75
Difference (Carryforward Impact)			\$ (8,932.75)

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Alano Club of Kalamazoo	Social Support Activities	The Alano Club wants to provide structured activities during the “off meeting” hours. The Club is open 12 hours a day, with recovery meetings happening for 4 of those hours. The Club has the necessary supplies to provide safe, sober, social activities such as ping pong, billiards, movies, karaoke, coffee, sponsorship time, reading time, and board games, during non-meeting hours. PA2 funding will allow the Alano Club to hire a professional staff member with a knowledge base of recovery and substance abuse and de-escalation training to help monitor these activities, provide additional community resources as needed, and provide support to members between meetings.	\$ 49,500.00
Community Healing Center	Adolescent Drug Assessment	The Community Healing Centers partner with the Kalamazoo County 9th Circuit Court Family Division to provide substance abuse assessments for adolescents. An assessment is conducted to determine the diagnosis and treatment needs. Recommendations and referrals are provided to the court and client.	\$ 21,876.00
Community Healing Center	Recovery Housing - Bethany House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life’s diversities and how to cope in healthy ways to current life stressors. While staying at the Healing House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 26,154.00
Community Healing Center	Recovery Housing - New Beginnings	New Beginnings provides gender specific housing for up to 12 men who are in early recovery from substance use disorders. The program provides a nurturing environment where men can address their emotional, social, and familial issues. The services provided while at New Beginnings are; individual case management, community based substance abuse counseling, education on developing a healthy lifestyle, promote self-growth, goal setting, budgeting, and peer support. The program’s purpose is to help men, who have become homeless because of their substance use, build the tools they will need to return to a productive life through attending to their physical and mental health needs, finding a job or returning to school.	\$ 47,627.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Gryphon Place	HELP Line	HELP-Line services provide information and referral to those community members seeking information regarding community services, mental health, or substance abuse services. The HELP-Line also provides crisis intervention services to community members who may be experiencing a mental health, substance abuse, or co-occurring crisis.	\$ 36,000.00
Gryphon Place	Gatekeeper	The Gryphon Place Gatekeeper Youth Suicide Prevention Program, developed by Gryphon Place, is a universal prevention program that is presented in both middle and high school classrooms via a standardized curriculum. The Gatekeeper Program helps to increase the likelihood that school gatekeepers, administrators, faculty, staff, and students can identify, intervene, and obtain help for at-risk youth. Additional goals of the program are to educate about issues of mental illness, depression, and substance abuse in a manner that reduces stigma and encourages help-seeking behaviors; and to develop positive coping skills, self-esteem, asset-building, stress reduction, and communication skills.	\$ 20,000.00
Integrated Services of Kalamazoo	Integrated Co-Occurring Disorder Treatment (IDDT)	PA2 funding will be used to directly increase engagement and retention in SAMM services for individuals with co-occurring disorders. Lack of access to transportation to treatment activities is a barrier for individuals engaged in the SAMM program. ISK relies on PA2 funds to purchase bus tokens, gas cards and Lyft/Uber rides to provide individuals to be able to attend treatment activities.	\$ 16,500.00
Integrated Services of Kalamazoo	Oakland Drive House	The Oakland House Shelter programs are designed to move individuals from homelessness to permanent housing within 60 days. Individuals who have a disability and/or substance use disorder and are homeless or chronically homeless are in need of a rich set of resources including mental health, substance use disorder services, disability income, medical insurance, opportunities for supported employment and access to psychiatrists and other medical and clinical professionals. In addition, ISK is committed to a recovery, strength-based model for individuals receiving services. Request will assist with staffing for the program.	\$ 42,600.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Integrated Services of Kalamazoo	Mental Health Recovery Court	MHRC focuses on the treatment and rehabilitation of offenders with a history of serious and persistent mental illness, or co-occurring disorders, which is oftentimes the cause of the person’s criminal involvement. After identification of a potential a MHRC participant, a clinical staff member will determine if the individual is open to ISK specialty services. If the individual is open, MHRC will contact the case manager and gather clinical information, a copy of the person center plan, and facilitate obtaining needed releases of information. If the potential participant is not open to ISK services, a MHRC clinical staff member will meet with the individual to screen for clinical eligibility to MHRC. Funding request is for MHRC staffing.	\$ 100,000.00
Integrated Services of Kalamazoo	Homeless Emergency Response System (HERS) Formerly FUSE	<p>Kalamazoo Community Mental Health & Substance Abuse Services (KCMHSAS) is part of a collaborative effort targeting frequent users of the Bronson Hospital emergency department (ED) with chronic unmanaged pain who are also homeless. The Homeless Emergency Response System (HERS) program will serve the population representing the highest utilizers of multiple community safety net systems, particularly those with complex medical and social needs as well as underlying mental health, behavioral health, and substance use disorder issues. These issues coupled with fragmented care significantly impact quality of life.</p> <p>The HERS program seeks to create a system change, whole person approach addressing medical needs concurrent with mental health, substance use disorders, social service, and housing needs that contribute to high utilization of ED services, poor health outcomes, and poor life choices. The HERS program will bridge safety net systems and the medical community, building communication between medical, mental health, substance use disorders, housing, and other disciplines that do not traditionally collaborate effectively. Request is to support staffing costs of the program.</p>	\$ 33,600.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Integrated Services of Kalamazoo	Opioid Overdose Response Program	The Opioid Overdose Response Program (OORP) provides 24/7 emergency support to individuals in the ER and community experiencing a crisis related to substance use. OORP services include: 24/7 rapid response to local ER's and medical floors, patient navigation, direct referrals to substance use treatment, linkage to community recovery supports, recovery coaching in the Kalamazoo County jail, outreach with the Kalamazoo Department of Public Safety, engagement with family members, and ongoing recovery coaching. OORP engages with clients via phone and face to face (ISK access center, hospitals, jails, local shelters, and community outreach). OORP prioritizes 24/7 rapid response to local ER's. When appropriate, OORP coordinates with EMH to assist with diverting individuals from hospitalization or other crisis services to substance use treatment. OORP uses evidence-based models such as Project ASSERT (Alcohol & Substance Use Services, Education and Referral to Treatment) and SBIRT (Screening, Brief Intervention and Referral to Treatment).	\$ 100,000.00
Kalamazoo 8th District Court	Mental Health Recovery Court	Funding request will assist MHRC participants with costs of drug screening, interlock devices, supplies, and training for MHRC staff.	\$ 4,950.00
Kalamazoo 8th District Court	Sobriety Court	The mission of the 8th District Courts OWI Program is to reduce the number of participants who engage in subsequent DWI's or other drug/alcohol related criminal behavior and to reduce substance abuse by participants through referrals to appropriate levels of treatment, regardless of ability to pay. Funding will assist the OWI Court Program in the following areas: Treatment Services, Pro-social and recovery oriented services, PBT/ Interlock Devices, trainings for staff, and supplies.	\$ 26,900.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Kalamazoo 8th District Court	General Probation	An estimated 1,000 individuals are sentenced to “regular” or general supervision through the 8th District Court. The majority of these probationers are ordered to complete some type of substance abuse counseling, for which there is no available grant funding - unlike the specialty court programs. Many of these individuals, while consenting and often eager to comply with counseling, have limited financial means to pay for this court ordered treatment. Many qualify for outpatient services through local block grant funds, however, the cost of the initial assessment is not covered. The inability to pay this assessment fee (\$125-\$250) often keeps probationers from starting treatment and leads to probation violation warrants for failure to comply with court orders. This in turn often leads to a sentence of jail, all precipitated by an inability to pay. The ability to get probationers involved in substance abuse treatment as soon as possible after sentencing is a significant need. In addition, many probationers fail to report for drug/alcohol testing due to an inability to pay. This as well, often leads to a probation violation warrant for failure to test and subsequently a jail sentence. Funding will allow probationers to stay in counseling, therefore reducing jail sentences, and assist the general probation population in the following areas: assessment services, drug/alcohol testing, and supplies.	\$ 14,850.00
Kalamazoo 9th Circuit	Problem Solving Court (Formerly Drug Treatment Court)	The mission of the 9th Circuit Problem Solving Court is to hold non-violent felony offenders accountable, to stop criminal activity related to the abuse of alcohol and drugs, and to increase the likelihood of successful rehabilitation of offenders through early, continuous, and intensive judicially supervised substance abuse treatment and other appropriate rehabilitation services that will allow participants to become more integrated in the community as productive and responsible members of society. DTCP’s are designated a "priority population" drug treatment court, whose target population includes straddle and presumptive prison cell offenders, dependent upon drugs and/or alcohol, who are screened as high risk/high need using the COMPAS Assessment tool. The DTCP’s are both a pre and post adjudication court, accepting those that plea into the program and probationers/parolees that are sentenced into the program. Funding will assist with costs associated with drug testing to assure compliance with treatment court programming requirements.	\$ 80,000.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Kalamazoo Health and Human Services	Healthy Babies/Healthy Start	Healthy Babies Healthy Start is a community collaboration reducing fetal and infant mortality in Kalamazoo County, specifically focused on the 49001, 49006, 49007, and 49048 zip codes. These zip codes are specific to higher incidences of poverty, low birth weight infants, infant mortality, mental health issues, and alcohol and substance use or abuse. The project offers one on one support to families through case management and educational opportunities through in-home visits and/or community activities and outreach. Women are enrolled prenatally and provided services up to the infant's 2nd birthday. Enrolled moms are also encouraged to engage their infant's father or male caregiver in the newly implemented Fatherhood program to support the family as a unit. Teams work together to ensure both parents are provided education to sustain their infant's health and well-being. Funding will provide staffing, training, and other program related expenses.	\$ 87,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 17,250.00
Recovery Institute	Recovery Coach	As a peer run organization, RI serves as a resource to other organizations and employees at various levels to learn more about the process of recovery from addiction and strategies for recruiting, hiring and training Recovery Coaches. RI is also a resource for people in recovery who wish to enter employment in the field of addiction services as Recovery Coaches. It offers mentorship, volunteer opportunities and information about other training and professional development opportunities. The primary goal of this project is to expand Recovery Coach service capacity to the point where all Substance Use Disordered Service Providers in Kalamazoo have the knowledge and capacity to arrange Recovery Coaching for everyone who meets SWMBH eligibility standards.	\$ 108,336.00

Kalamazoo County FY25 - Summary of PA2 Proposals

Kalamazoo County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
WMU BHS	Jail Programming	Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA. Services will include: assessment, group therapy, and individual discharge planning. Group therapy will utilize two evidence-based practice programming (Interactive Journaling-Breaking the Cycle-Getting Started Workbook and ATTC curriculum "Motivational Groups for Community Substance Abuse Groups").	\$ 85,851.00
WMU BHS	Engagement Texting	Social Media and the accompanying technology hold great potential for providers of behavioral health and physical health services to engage and encourage consumers in their efforts towards the establishment and maintenance of a recovery-oriented lifestyle. Text messaging is a common practice utilized by individuals as a way to communicate. Regular and timely communication that encourages recovery, fosters health, and provides helpful tips for sustaining recovery, while preventing relapse, can be generated and delivered by text messaging. Text messages will be sent to communicate messages of hope, describe protective strategies and offer motivational support with current and past consumers.	\$ 10,552.00

Estimated PA2 Revenue	\$ 788,297.00
Proposed PA2 Expenses	\$ 929,546.00
Difference (Carryforward Impact)	\$ (141,249.00)

St. Joe County FY25 - Summary of PA2 Proposals

St. Joseph County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Pivotal (CMH of St Joe County)	Drug Court Assessments/Testing	PA2 funding is requested to provide drug and/or alcohol testing at the Day Reporting Center (DRC). The DRC is a branch of the Twin County Community Probation Center located in Three Rivers, Michigan. The DRC is the primary drug and alcohol testing facility in St. Joseph County supported and utilized by the County Courts for virtually all of its testing of those who are out on bond, on probation, parole and involved in other types of criminal cases where testing has been ordered as part of a conditional release.	\$ 44,000.00
Community Healing Center	Recovery Housing - Hope House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Hope House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 57,325.00
St. Joe 3B District Court	Sobriety Court - Interlock	Through the use of an ignition interlock device, 3-B District Court Sobriety Court Program (SOBC) participants will be allowed access to employment, treatment services and other positive community resources with the reinstatement of their driving privileges through the Michigan Ignition Interlock Project which began in January 2011. Participants are eligible to have an Ignition Interlock device installed in their vehicle after 45 days of compliance with the SOBC program. Once installed, participants provide random breath tests while operating the vehicle.	\$ 3,276.00
St. Joe 3B District Court	Sobriety Court - Drug Testing	Within a treatment court such as Sobriety Court, there are very few opportunities to objectively measure compliance. Drug/alcohol testing, when following evidence-based practices, can provide an objective measurement to determine if a participant is progressing. These tests can provide guidance on appropriateness of treatment levels, holds participants accountable, and gives timely and accurate assessment of substance use during a program. Sobriety court participants are required to be given frequent and random tests for the duration of the program. PA2 funding provides drug and/or alcohol testing	\$ 37,040.00
Estimated PA2 Revenue			\$ 122,580.00
Proposed PA2 Expenses			\$ 141,641.00
Difference (Carryforward Impact)			\$ (19,061.00)

Van Buren County FY25 - Summary of PA2 Proposals

Van Buren County FY25 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Van Buren Circuit Court	Circuit Specialty Court	The Drug Treatment Court is a fifteen-month minimum program that provides intense services to non-violent offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The Sobriety Court is a minimum of a twelve-month program that provides intense services to non-violent OWI offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The purpose of these program is to divert non-violent offenders from costly and ineffective incarceration and provide services in the community to reduce recidivism and save taxpayer money. PA2 funding is requested for drug testing (\$25,000) and ignition interlock services for indigent participants (\$15,000). Additional request for FY24 includes funding recovery coach to help support participants throughout the program.	\$ 69,765.00
Van Buren CMH	Outpatient SUD	Variety of substance use disorder services including contingency management programming to increase attendance, providing assessments to individuals who are required to complete an SUD assessment due to an operating while intoxicated offense, and serving as a treatment representative at Van Buren specialty courts.	\$ 107,963.90
Van Buren CMH	Recovery Coach	Funds will be used to support a new recovery coach position at VBCMh. Recovery coaches are individuals who have lived experience and are able to share their experiences, assist clients in developing recovery plans, and assist with linking to community supports and other resources. Position will be transitioned to more sustainable reimbursement in FY26.	\$ 92,213.00
Estimated PA2 Revenue			\$ 184,499.00
Proposed PA2 Expenses			\$ 269,941.90
Difference (Carryforward Impact)			\$ (85,442.90)

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

July 15, 2024
4:00 – 5:00 pm
Draft: 7/16/24

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Diane Thompson (Calhoun County); RJ Lee (Cass County); Jonathan Current (Kalamazoo County); Mark Doster (Barry County); Paul Schincariol (Van Buren County)

Members Absent: Rayonte Bell (Berrien); Rochelle Hatcher (Calhoun); Jared Hoffmaster (St. Joseph County); Allyn Witchell (Kalamazoo County)

Staff and Guests Present:

Brad Casemore, CEO, SWMBH; Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Garyl Guidry, Chief Financial Officer, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Erin Hetrick, SUD Treatment Specialist, SWMBH; Tiffany Jackson, Financial Analyst, SWMBH; Amy St. Peter, Clinical Grants Specialist, SWMBH; Lily Smithson, Gambling Disorder Specialist, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:03 pm. Introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion Michael Majerek
Second RJ Lee
Motion Carried

Financial Interest Disclosures

None

Consent Agenda

Motion Diane Thompson moved to approve the 5/20/24 meeting minutes as presented
Second RJ Lee
Motion Carried

Board Actions

None

Board Education

Fiscal Year 2024 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2. Discussion followed.

PA2 Utilization Fiscal Year 2024 YTD

Garyl Guidry reported as documented.

2025 Budget Update

Joel Smith reviewed Block Grant funding changes for fiscal year 2025 which includes a 3-million-dollar reduction in funding for our region. Garyl Guidry reviewed first iteration of budget proposals for each county with projections for fiscal year 2025 and beyond. Joel Smith summarized the proposals and noted SWMBH's plans to mitigate reductions. Those plans include requesting additional American Recue Plan Act (ARPA) funds, utilization analysis, and communication with the State on why our region was the highest in Block Grant reduction.

Synar Survey Report

Joel Smith reported as documented.

Fiscal Year 2024 Substance Use Disorder Review Letters – Region 4

Joel Smith reported as documented.

Communication and Counsel

Legislative Updates

Brad Casemore reviewed Community Mental Health Association of Michigan's Fiscal Year 2025 budget which includes increases in Medicaid Mental Health, Autism and Certified Community Behavioral Health Clinics and a reduction in Healthy Michigan Plans. Brad Casemore commented that Opioid Settlement Funds could offset fiscal year 2025 funding reduction at the discretion of each county. Discussion followed.

2024 SUDOPB Attendance Report

Michelle Jacobs reported as documented.

Other

None

Public Comment

Mark Doster stated that Barry County Administrator Michael Brown is leaving for another position in Lansing and Barry County is processing applications to fill this position. Randall Hazelbaker stated that Branch County Administrator Bud Norman is retiring and Branch County is processing applications to fill this position. Joel Smith reviewed the September 16 SUDOPB meeting which includes testimonies from providers and persons served.

Adjourn

Randall Hazelbaker adjourned the meeting.

Meeting adjourned at 5:03pm



	A	D	E	F	G	H	I	J	K
1	Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2024								
2	For the Fiscal YTD Period Ended 7/31/2024								
4		MEDICAID				Healthy MI			
5		Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
6		YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
7	Barry	203,216	191,261	9,825	181,436	457,175	337,528	17,154	320,374
8	Berrien	765,388	728,227	37,674	690,554	1,817,157	1,390,379	105,336	1,285,042
9	Branch	213,961	200,220	12,409	187,811	424,863	318,588	29,333	289,256
10	Calhoun	847,869	810,408	369,559	440,848	1,708,489	1,255,273	739,649	515,623
11	Cass	237,883	221,872	154,766	67,106	552,918	390,946	531,085	(140,140)
12	Kazoo	1,078,636	1,034,169	171,066	863,103	2,679,439	1,930,587	385,124	1,545,463
13	St. Joe	304,252	283,203	18,927	264,276	708,525	517,422	42,030	475,393
14	Van Buren	395,250	373,940	97,558	276,382	864,892	633,354	147,977	485,376
15	DRM	3,037,060	2,973,340	2,695,396	277,944	6,329,516	4,796,886	5,227,931	(431,045)
17	Grand Total	7,083,515	6,816,640	3,567,180	3,249,460	15,542,975	11,570,962	7,225,619	4,345,343
19		BLOCK GRANT				BLOCK GRANT BY COUNTY			
20	EGRAMS	Budgeted	Actual	YTD	Fav		Actual	YTD	Fav
21	SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	County	YTD Revenue	Expense	(Unfav)
22	Community Grant	2,897,963	2,481,583	2,481,583	0	Barry	108,380	108,380	0
23	WSS	415,748	127,339	127,339	0	Berrien	315,982	315,982	0
24	Prevention	976,368	660,099	660,099	0	Branch	26,457	26,457	0
25	Admin/Access	321,996	129,328	129,328	0	Calhoun	340,350	340,350	0
26	State Disability Assistance	104,408	96,660	96,660	0	Cass	172,822	172,822	0
27	Gambling Prevention*	157,237	21,613	21,613	0	Kazoo	280,117	280,117	0
28	State's Opioid Response 3	2,716,667	2,067,521	2,067,521	0	St. Joe	86,715	86,715	0
29	Partnership for Advancing Coalition	79,167	57,226	57,226	0	Van Buren	176,012	176,012	0
30	Substance Use Disorder - Tobacco 2	3,333	1,600	1,600	0	DRM	1,680,995	1,680,995	0
31	COVID Community Grant Treatment	519,418	476,587	476,587	0	Admin/Access	260,521	260,521	0
32	COVID Prevention	395,588	474,705	474,705	0				
33	Women's SS Covid Supplemental	0	0	0	0		3,448,350	3,448,350	-
34	COVID SUD Admin	41,667	50,000	50,000	0				
35	ARPA Treatment	316,667	99,418	99,418	0				
36	ARPA Prevention	120,050	111,390	111,390	0				
37	Mental Health Block Grant								
38	Transitional Navigators	166,667	125,104	125,104	0				
39	Clubhouse Engagement	20,833	8,894	8,894	0				
40	Veterans Navigator	91,667	78,995	78,995	0				
41	Behavioral Health Disparities	208,333	223,412	223,412	0				
42	MHBG Childrens Covid-19	85,000	102,000	102,000	0				
43	SMI Adult Covid-19	62,500	60,115	60,115	0				
44	Bhvrl Hlth Wrkfrce Stabilization Spprt	56,667	0	0	0				
45	Admin/Access	0	0	15,260	(15,260)				
46	Grand Total	9,757,940	7,453,591	7,468,851	(15,260)				
47		PA2				PA2 Carryforward			
48		Budgeted	Actual	YTD	Fav		Prior Year	Current	Projected
49		YTD Revenue	YTD Revenue	Expense	(Unfav)		Balance	Utilization	Year End Balance
50	Barry	99,318	82,765	12,484	70,282	Barry	729,229	70,282	799,510
51	Berrien	417,276	347,730	321,833	25,898	Berrien	715,924	25,898	741,822
52	Branch	76,960	64,133	12,727	51,406	Branch	533,394	51,406	584,801
53	Calhoun	380,388	316,990	327,048	(10,058)	Calhoun	286,693	(10,058)	276,635
54	Cass	84,826	70,688	17,521	53,168	Cass	552,915	53,168	606,083
55	Kazoo	757,060	630,884	509,599	121,285	Kazoo	2,125,329	121,285	2,246,614
56	St. Joe	121,142	100,951	69,997	30,954	St. Joe	366,706	30,954	397,660
57	Van Buren	173,960	144,966	48,056	96,911	Van Buren	468,119	96,911	565,029
58	Grand Total	2,110,931	1,759,109	1,319,264	439,845		5,778,309	439,845	6,218,154



**Public Act 2 (PA2) Utilization Report
Fiscal Year 2024**

Program	FY24 Approved Budget	Utilization FY 24 June 2024	YTD Utilization
Barry	481,596	12,484	3%
Barry County-Adult Specialty Court	424,736	6,324	1%
BCCMHA - Outpatient Services	56,860	6,160	11%
Berrien	441,642	289,448	66%
Abundant Life - Healthy Start	73,500	61,007	83%
Berrien County - Treatment Court Programs (DTC)	23,225	12,147	52%
Berrien County - SUD Intake/Assessment Coordinator	54,540	37,704	69%
Berrien MHA - Riverwood Jail Based Assessment	18,036	-	0%
CHC - Jail Services	36,421	4,927	14%
CHC - Niles Family & Friends	6,545	19	0%
CHC - Wellness Grp	11,220	2,364	21%
CHC - Niles Recovery House	30,000	30,000	100%
Sacred Heart - Juvenile SUD Services	88,155	57,946	66%
Berrien County Health Department - Prevention Services	100,000	83,334	83%
Branch	25,000	12,727	51%
Pines BHS - Outpatient Treatment	25,000	12,727	51%
Calhoun	491,535	327,048	67%
Calhoun County 10th Dist Sobriety Treatment Court	174,535	110,146	63%
Calhoun County 10th Dist Veteran's Treatment Court	7,000	5,196	74%
Calhoun County 37th Circuit Drug Treatment Court	220,000	143,502	65%
Haven of Rest-Haven Life Recovery Program (Men's)	40,000	32,727	82%
Michigan Rehabilitation Services - Calhoun	25,000	20,833	83%
Calhoun County Juvenile HUD Services	25,000	14,643	59%
Cass	93,940	17,522	19%
Woodlands - Meth Treatment & Drug Court Outpatient Services	82,500	12,902	16%
Woodlands BHN-Family Education Group	11,440	4,620	40%
Kalamazoo	773,163	541,983	70%
8th District General Probation Court	14,850	11,557	78%
8th District Sobriety Court (OWI)	29,590	11,833	40%
8th District Mental Health Recovery Court	4,950	3,280	66%
9th Circuit Problem Solving Courts	80,000	71,708	90%
CHC - Adolescent Services	21,876	18,579	85%
CHC - Bethany House	26,154	26,154	100%
CHC - New Beginnings	47,627	47,627	100%
Gryphon Gatekeeper - Suicide Prevention	20,000	17,000	85%
Gryphon Helpline/Crisis Response	36,000	30,000	83%
KCHCS Healthy Babies	87,000	52,794	61%
ISK - EMH	56,400	47,000	83%
ISK - FUSE	25,000	16,667	67%
ISK - IDDT Transportation Participant Support	16,500	6,610	40%
ISK - Mental Health Services Court	65,000	54,167	83%
ISK - Oakland Drive Shelter	34,000	22,667	67%
Michigan Rehabilitation Services - Kalamazoo	17,250	14,375	83%
Recovery Institute - Recovery Coach	102,692	83,046	81%
WMU - BHS Engagement Via Text Messaging	7,623	6,919	91%

WMU - Jail Groups	80,651	-	0%
St. Joseph	106,725	69,997	66%
3B District - Drug/Alcohol Testing-Sobriety Court	31,200	14,870	48%
3B District -Ignition Interlock Court Services	5,000	884	18%
CHC - Hope House	27,325	27,325	100%
Pivotal (CMH) - Court Ordered Drug Assessments	43,200	26,919	62%
Van Buren	172,138	48,056	28%
Van Buren CMHA- Substance Abuse Treatment	107,373	32,069	30%
Van Buren County-Speciality Courts and Pretrial Services	64,765	15,987	25%
Totals	2,585,740	1,319,264	51%

Opioid Settlement Funds

Amy Dolinky, MPPA

Technical Advisor, Opioid
Settlement Funds

Michigan Association of Counties



Opioid Settlements Overview

- Total estimated funds coming to Michigan - **\$1,612,178,156**
 - Total estimated state share - **\$887,138,261**
 - Total estimated subdivision share - **\$725,039,895**
 - Estimated totals from settlements with:
 - Distributors (McKesson, Cardinal Health, and AmerisourceBergen)
 - J&J
 - Walgreens
 - Walmart
 - CVS
 - Teva
 - Allergan
 - McKinsey & Co.
 - Mallinckrodt
 - Meijer
 - Publicis Health

Spending Requirements

- Applies to: J&J, Distributors, CVS, Allergan, Teva, Walmart, & Walgreens
- [Exhibit E](#) provides a non-exhaustive list of opioid remediation activities
- 15% of funds have no requirements for use
- **85% of funds must be used for opioid remediation**
 - 70% of the 85% must be used for future opioid remediation

MAC Settlement Dashboard

MAC Opioid Settlement: Home Page

Funds provided are estimates and are subject to change; estimates provided by the Michigan Department of Attorney General

Funds
Technical Assistance
Engagement
Planning
Management
Spending Plans
Funded Strategies

Settlement Funds by Company for Michigan Counties

Company	Estimated Amount
Allergan	\$415,059.5343
CVS	\$921,570.3527
Distributors	\$4,111,792.9066
J&J / Janssen	\$938,384.3518
Masters	\$4,182.32
Teva	\$696,698.5293
Walgreens	\$1,002,111.2504
Total	\$8,611,670.2649

County

Berrien

Company	Estimated Amount
Allergan	\$415,059.5343
CVS	\$921,570.3527
Distributors	\$4,111,792.9066
J&J / Janssen	\$938,384.3518
Masters	\$4,182.32
Teva	\$696,698.5293
Walgreens	\$1,002,111.2504
Total	\$8,611,670.2649

Michigan Opioid Settlements Overview (hover over for more information)

Maximum Number of Payments by Company (payment amounts will differ and may not be received annually)

Barry County

- Expected Funds: \$1,499.034.03
- Ongoing engagement with MAC
- [Public-facing website](#)
- Steering committee in development
- Community assessment underway

Berrien County

- Expected Funds: \$8,611,670.26
- Ongoing engagement with MAC
- [Public-facing website](#)
- Steering committee developed
- Request for proposals (RFP) review committee developed
- RFP released
- Funds awarded

Calhoun County

- Expected Funds: \$11,424,126.52
- Meijer Settlement Received: Unrestricted with no reporting requirements
- Regular engagement with MAC
- [Public-facing website](#)
- Steering committee developed
- Request for proposals (RFP) review committee developed
- RFP developed

Kalamazoo County

- Expected Funds: \$14,602,234.39
- Meijer Settlement Received: Unrestricted with no reporting requirements
- Intermittent engagement with MAC
- Community assessment completed
- Steering committee developed
- Plans to monitor funds by using [Opioid Settlement Principles Resource and Indicators \(OSPRI\)](#)

Cass County

- Expected Funds: \$2,474,410.92
- Intermittent engagement with MAC
- [Public-facing website](#)
- Steering committee developed
- Funding plan and RFP released

Branch County

- Expected Funds: \$3,848,152.37
- Meijer Settlement Received: Unrestricted with no reporting requirements
- Intermittent engagement with MAC

St. Joseph County

- Expected Funds: \$1,476,872.13
- Intermittent engagement with MAC

Van Buren County

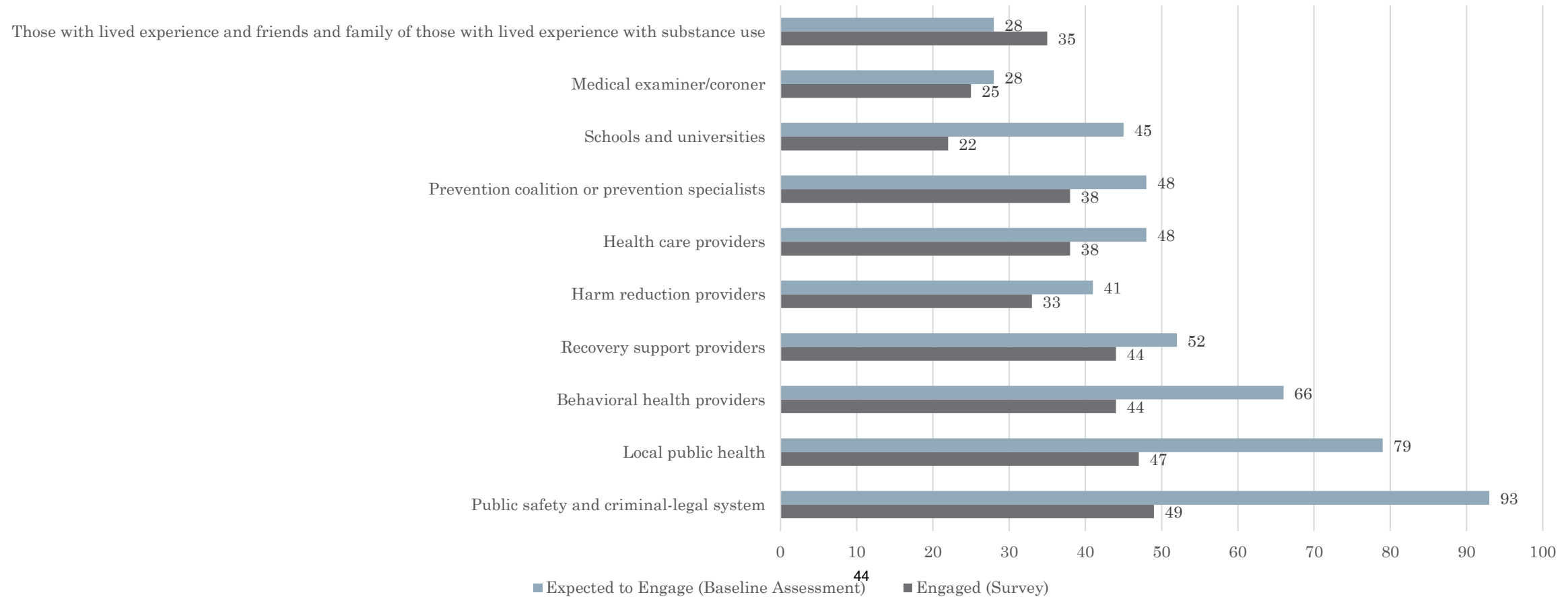
- Expected Funds: \$2,643,281.68
- Intermittent engagement with MAC

MAC Reporting Survey Data

- The purpose of the survey was to gauge:
 - Annual reporting information on county planning for, and utilization of, opioid settlement funds
 - Technical assistance needs
- Participation was voluntary and the potential for a financial incentive was offered
- The survey was open from April 8 – May 10
- 64 of the 83 counties completed the survey (77%)
- Responses from this survey have been used to develop:
 - [MAC Opioid Settlement Dashboard](#) updates
 - [Data report and recommendations](#)

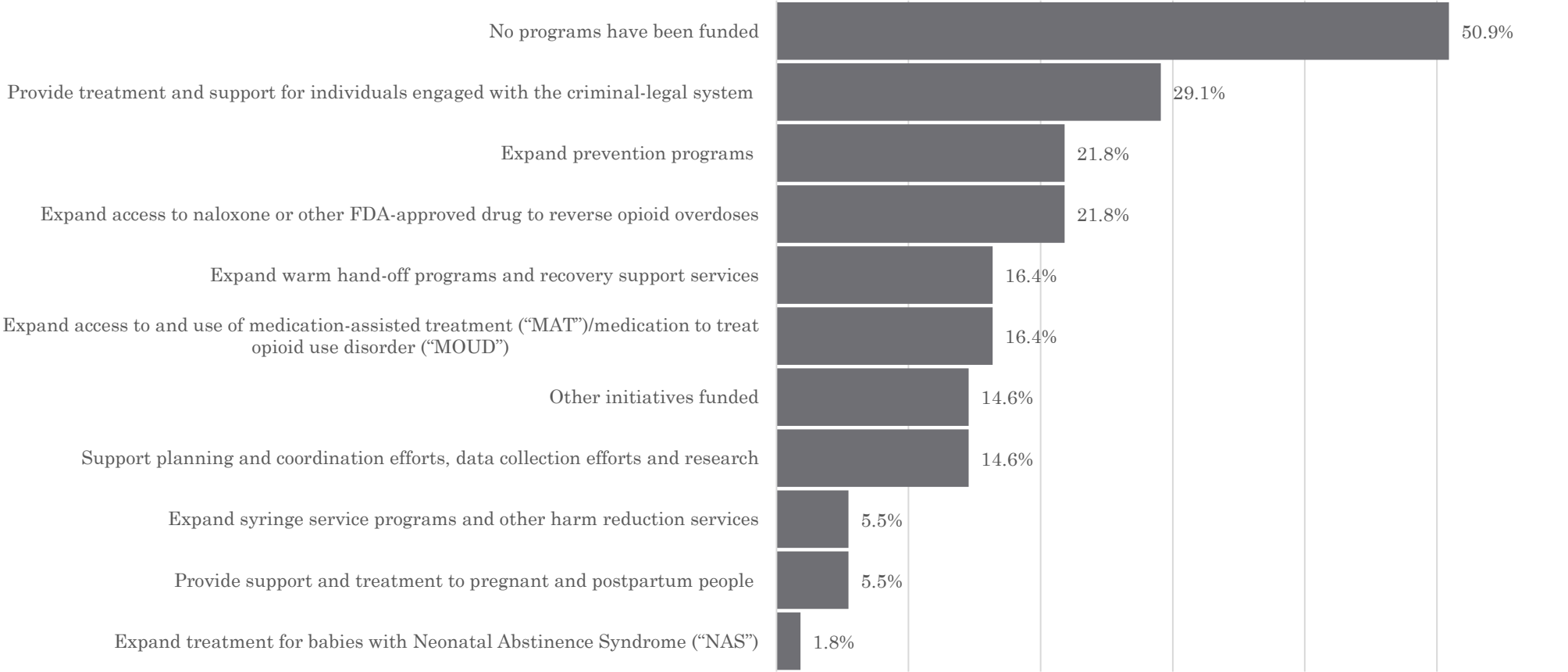
MAC Reporting Survey Data

Stakeholder Engagement



MAC Reporting Survey Data

Strategies Funded in 2023



Contact

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Technical Advisor, Opioid
Settlement Funds Planning &
Capacity Building

Michigan Association of Counties

dolinky@micounties.org

847.309.4340

Michigan Association of Counties
Opioid Settlement Resource Center

[https://micounties.org/opioid-
settlement-resource-center/](https://micounties.org/opioid-settlement-resource-center/)

Southwest Michigan Behavioral Health

Coordinated Opioid Settlement Fund Deployment

Presentation to the Board

Morgan Osaer,
Graduate Administrative Intern

August 9, 2024





Overview

Goals of the Project, Purpose & Process

Overview

Objective: To support the coordinated deployment of opioid settlement funds, ensuring optimal resource utilization and community impact.

Key Points:

- Importance of deploying opioid settlement funds in a coordinated manner.
- Role of SWMBH in supporting counties/municipalities and ensuring coordinated service delivery.

Purpose

Importance of Coordinated Efforts in Fund Deployment:

- Maximize Impact
- Non-Duplicative Services
- Impactful, Evidence-Based Initiatives
- Align with Community Needs



Why does SWMBH care?

Table 1: Alignment of SWMBH Motivations with Michigan Mental Health Code

SWMBH Motivation for Involvement in Opioid Settlement Deployment	Michigan Mental Health Code Excerpt ⁸
Coordinate efforts to maximize the impact of opioid settlement funds	"A department-designated community mental health entity shall coordinate the provision of SUD services in its region [...]" (Sec. 210(2))
Provide support and/or technical assistance to planning efforts/initiatives	"Provide technical assistance for local substance use disorder service programs." (Sec. 274(c))
Ensure comprehensive and accessible SUD services in the community	"Develop comprehensive plans for SUD treatment and rehabilitation services and SUD prevention services consistent with guidelines established by the department." (Sec. 274(a))
Evaluate and improve SUD service delivery based on data and outcomes	"Annually evaluate and assess substance use disorder services in the department-designated community mental health entity in accordance with guidelines established by the department." (Sec. 274(g))

Process

Steps Taken to Approach this Project:

- 1 Data Collection** (reviewing relevant materials/resources, attending meetings, conferences, learning sessions, webinars, legislative hearings, and more).
- 2 Analysis of the Current SWMBH/Provider Services** (meetings with SWMBH SMEs and senior leaders, site visits, reviewing SUD Strategic Plan & other SWMBH resources, etc.)
- 3 Engagement with Stakeholders** (CAC, community groups, attending learning sessions, reviewing county/municipality planning efforts/current stages, etc.)
- 4 Continuous Draft Refinement** (drafting report, plan, supplemental materials and continuously updating drafts based on feedback and additional information).



Outcomes, Deliverables & Value Add

Coordination Report, Coordination Plan, Supplemental Materials & Value Add

Coordination Report

Objective: To highlight the importance of coordination in settlement fund deployment and SWMBH’s capacity to support local efforts.

Attachments:

- Exhibit E
- Settlement Allocations Specific to Region 4 Counties/Municipalities
- SUD Strategic Plan
- Provider maps
- Michigan Mental Health Code Excerpts

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Coordinated Service Delivery for Substance Use Disorder Prevention, Treatment and Co-Occurring Conditions:

SWMBH’s Role in Optimizing Our Region’s State, County, and Municipal Opioid Settlement Fund Deployment

August 9, 2024

Prepared by: Morgan Osaer

mosaer@umich.edu



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Coordination Plan

Objective: To provide actionable steps & strategies for SWMBH to coordinate with local governments

- Newsletters
- Personalized Outreach
- CHC CTC Conference
- ...And more

Attachments:

- Stakeholder Matrix
- Communication Materials (One-Pager)
- Resource Guide for Counties
- Engagement Tracker

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Southwest Michigan Behavioral Health Coordination Plan:

Opioid Settlement Fund Deployment

August 9, 2024
Prepared by: Morgan Osaer
mosaer@umich.edu

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Supplemental Materials

Resource Guide:

How Can I Utilize SWMBH in Opioid Settlement Fund Deployment?

This is an interactive document. Hover over your desired section then press "Ctrl" + Click to jump to it.

Funding Opportunities

Learn how SWMBH can support your county or municipality's opioid settlement fund initiatives through supplemental funding opportunities.

[Supplemental Funding >](#)

Looking for Services Near You?

Find local services available in your area through SWMBH.

[SUD Treatment Access Line >](#)

[Provider Network Directory >](#)

[Opioid Health Home >](#)

[Overdose Education and Naloxone Training >](#)

[Community Mental Health Service Providers >](#)

[Certified Community Behavioral Health Clinics >](#)

Looking for Support or Education in Opioid Settlement Fund Deployment?

Seek guidance and educational resources from SWMBH to effectively deploy your county/municipality opioid settlement funds.

[SUD Strategic Plan FY24-26 >](#)

[Data Analytics >](#)

[Subject Matter Expertise >](#)

[I want to attend the Coming Together Conference >](#)

[I want to get connected to stakeholders within my community >](#)

[External Resources >](#)

Want More Information?

[Contact Us >](#)

[FAQs >](#)

YOUR PARTNER IN COORDINATED OPIOID SETTLEMENT FUND DEPLOYMENT

» WHO WE ARE

Southwest Michigan Behavioral Health (SWMBH) is a Prepaid Inpatient Health Plan (PIHP) and a state-designated Community Mental Health Entity (CMHE), committed to providing comprehensive mental health and substance use disorder services across Southwest Michigan.

» WHO WE SERVE

8 Michigan Counties:

- Barry
- Berrien
- Branch
- Calhoun
- Cass
- Kalamazoo
- St. Joseph
- Van Buren

» CONTACT US

Southwest Michigan Behavioral Health
5250 Lovers Lane, Suite 200
Portage, MI 49002
www.swmbh.org

Main Line: 800-676-0423

SUD Treatment Access
Line: 800-781-0353



» OUR STATUTORY ROLE

As defined by the Michigan Mental Health Code:

- Coordination: Coordinate the provision of SUD services & ensure that services are available (Sec. 210(2)).
- Contracting: Engage in prevention & treatment services through partnerships (Sec. 269, 274(f), 287(3)).
- Planning: Develop & review comprehensive plans for SUD prevention, treatment, & rehabilitation services (Sec. 274(a)).
- Oversight: Manage PIHP & CMHE funds, ensuring they are used for intended purposes (Sec. 269, 274(e), 287(2)).

» OUR IMPACT IN THE COMMUNITY

- Opioid Health Homes: Coordinated care for health & social needs, utilizing a multidisciplinary team model.
- Naloxone Distribution: Reducing overdose fatalities through naloxone distribution & training for law enforcement & community members.
- Opioid Health Clinics: Comprehensive services available regardless of an individual's ability to pay.
- Data Analytics: Informing decisions with performance monitoring.
- Community Initiatives: Community workgroups, education, safe prescribing, medication disposal & more.

» Join Us at the Coming Together Conference!

When? October 30, 2024

Where? Delta Hotels Kalamazoo
Conference Center

Learn more: [Click here](#) or visit
community.healingcenter.org/coming-together-conference

Join us for a special panel featuring **Opioid Settlement Funds Deployment with SWMBH: Assuring Positive Impact.**

Why Partner with SWMBH?

While local governments manage opioid settlement funds, SWMBH can offer support and expertise to maximize value creation for our communities.

Bradley Casemore, MHA, LMSW, FACHE
Chief Executive Officer, SWMBH
Member, Michigan Opioids Task Force
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Brad.Casemore@swmbh.org



Joel Smith, LMSW
Director of Substance Use Disorder
Prevention & Treatment, SWMBH
269-488-6958
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Strategic Expertise | Leverage our 2024-2026 SUD strategic plan & expert support for effective SUD treatment, prevention, & recovery planning.



Trust & Compliance | Partner with a state-designated entity, ensuring compliance with best practices and evidence-based standards.



Resources & Funding | Unparalleled data, subject matter expertise & supplemental funding opportunities for your communities.



Strong Local Connections | Benefit from our established networks and strong connections with providers and local communities.



Eager Partnership | We are ready and willing to collaborate with your community, enhancing service delivery through existing systems.

Engage with SWMBH to maximize the impact of your opioid settlement funds, ensuring high-quality, comprehensive, and coordinated care for your community. 55

Your Decisions, Our Expertise: Collaborating for Opioid Settlement Success.

County	Kalamazoo		
Kalamazoo County Opioid Settlement Fund Task Force			
Dedicated Webpage		https://www.kalcounty.com/administrator/opioid_settlements.htm	
Members	Name	Position	Sector Represented
	1 April Anders	Active Recovery, Addiction, or a Family	lived experience
	2 Ken Bobo	Community Corrections Director	law enforcement
	3 Susan Davis	Mental Health Provider	healthcare
	4 Maureen Ford, M.D.	Treatment Center Provider	healthcare
	5 Richard Fuller	Sheriff	law enforcement
	6 Dominick Gladstone	Active Recovery, Addiction, or a Family	lived experience
	7 Alvin Gray	DEI Director	Local Govt
	8 Leroy Gray	Active Recovery, Addiction, or a Family	lived experience
	9 Sara Green	Problem-Solving Court Administrator	law enforcement
	10 Brenda Henry	Community Organization	CBO
	11 Jeff Heppler	Vice Chair Pro-Tem	local govt
	12 Monteze Morales	Commissioner	local govt
	13 William Nettleton, M.D.	Medical Director	local govt
	14 Tami Rey	Board Chair	local govt
	15 Jim Rutherford	Health Officer	healthcare
	16 Nicole Storteboom	Prevention Provider	healthcare
	17 Jen Strebs	Commissioner	local govt
KEY			
Local Govt	Individuals with Lived Experience	Law Enforcement	
Healthcare	CBOs	Other	

Stakeholder Matrix	Counties	Applicable to All Counties	Barry	Berrien	Branch	Calhoun	Cass	Kalamazoo
Community-Based Organizations (CBOs)								
Sector								
Healthcare			Barry County Health Department	Corewell Pop. Health	Branch County Health Department	Bronson	Cass Family Clinic (FQHC)	Bronson
			Corewell Health	InterCare FQHC	Pro-Medica	Oaklawn		Health Department
			Cherry Health		Coldwater Regional Hospital	Grace Health		35 additional org.
						Health Department		
						Albion HC Alliance		
School								
			TK Schools	Berrien RESA	Bronson Schools	Pennfield	Lewis Cass ISD	KRESA
			Hastings Schools		Branch Careers	Marshall		ISD
			Delton Kellogg		ISD	Harper Creek PS		Kazoo PS
			Maple Valley			Battle Creek		KVCC
			KCC			Lakeview		WMU
			ISD			Endeavor		Portage PS
						Albion College		
						KCC East		
						Retired Teachers		

Value Add of Deliverables

Strengthened Partnerships:



Collaboration:

Increased collaboration with counties and municipalities.

Resource Alignment:

Effective alignment of resources with current services and community needs.

Optimized Fund Deployment:

Ensures funds are deployed in a coordinated manner, maximizing impact and reducing duplication.

Sustainable Impact:

Promotes sustainable, long-term impact through coordinated efforts.

Coordinated Deployment:



Future Readiness:



Proactive Planning:

Preparedness for future funding opportunities and challenges.

Community Engagement:

Enhanced engagement with community stakeholders, fostering ongoing support and collaboration.

Key Takeaways and Next Steps

Summary

- Coordinated deployment of opioid settlement funds should be a priority.
- SWMBH should take a proactive role in coordinating deployment.
- Deliverables provide benefits for coordination and ultimately future initiatives.

Next Steps

- Distribute informational materials to counties and municipalities, including the Resource Guide and One-Pager.
- Implementation of the coordination plan.
- Ongoing monitoring and adjustments of coordination/engagement strategies.
- Continued coordination/engagement with stakeholders and communities.

Questions?

For follow-up questions: mosaer@umich.edu



Southwest Michigan Behavioral Health (SWMBH)

2024 Substance Use Disorder Oversight Policy Board (SUDOPB) Attendance

Name	January	March	May	July	September	November
Mark Doster (Barry)	Green	Green	Red	Green		
Michael Majerek (Berrien)	Green	Green	Green	Green		
Rayonte Bell (Berrien)	Red	Red	Red	Red		
Randall Hazelbaker (Branch)	Green	Green	Green	Green		
Rochelle Hatcher (Calhoun)	Red	Red	Red	Red		
Diane Thompson (Calhoun)	Green	Green	Green	Green		
RJ Lee (Cass)	Green	Green	Green	Green		
Jonathan Current (Kalamazoo)	Black	Green	Green	Green		
Allyn Witchell (Kalamazoo)	Black	Green	Green	Red		
Jared Hoffmaster (St.Joe)	Green	Green	Red	Red		
Paul Schincariol (Van Buren)	Red	Red	Red	Green		
Richard Godfrey (Van Buren)	Green	Green	Green	Green		

Green = present

Red= absent

Black=not a member at that time

as of 7/15/24